

## Officers and Members of the Parish Council 2023/2024

Chairman	<b>Councillor Jon Crossley</b> 1 Churchville Drive	<b>Tel: 01132863476</b>
Vice-chair	<b>Councillor Neil Duff</b> 1 Cliffe Bungalows	<b>Tel: 01132869309</b>
Treasurer	<b>Councillor Michael Czwarno</b> 47 St Andrews Road, Ferry Fryston	<b>Tel: 07910840118</b>
	<b>Councillor Geoff Rycroft</b> 64 Garden Village	<b>Tel: 07771307209</b>
	<b>Councillor Joan Auty</b> 10 Sunnybank	<b>Tel: 01132870665</b>
	<b>Councillor Dylan Brown</b> Prospect House, Great North Road	<b>Tel: 07710314159</b>
	<b>Councillor Peter Meir</b> 12 Waddle Road	<b>Tel: 07443615004</b>
	<b>Councillor Anne Robertson</b> 5 Haver Rise	<b>Tel: 07581783580</b>
	<b>Councillor Gina Whysall</b> 1 Cliffe Villas, Pit Lane	<b>Tel: 07584499567</b>
Clerk	<b>Miss Joanne Hebden</b> 6 Churchville Avenue, Micklefield, Leeds, LS25 4AS	<b>Tel: 01132875829</b>

Councillors' e-mail addresses available on Parish Council web site  
[www.micklefield-pc.gov.uk](http://www.micklefield-pc.gov.uk)

### **Other Elected Representatives:**

Leeds City Council –

**Cllr James Lewis** Tel: 0113 378900 or 01132869647  
james.lewis@leeds.gov.uk

**Cllr Mary Harland** Tel: 0113 378900 or 07866962287  
mary.harland@leeds.gov.uk

**Cllr Michael Millar** Tel: 0113 378900  
michael.millar@leeds.gov.uk

Member of Parliament: **Alec Shelbrooke, MP**  
House of Commons, London SW1A 0AA Office 01937 589 002  
Email [alec.shelbrooke.mp@parliament.uk](mailto:alec.shelbrooke.mp@parliament.uk)  
Website [www.alecshelbrooke.co.uk](http://www.alecshelbrooke.co.uk)

# **Micklefield Parish Council**

## **MICKLEFIELDER**



**MICKLEFIELD CHRISTMAS LIGHTS**

## **WINTER 2024**

**A quarterly newsletter, delivered free to all households in the Parish of Micklefield**

## **MICKLEFIELD PARISH COUNCIL**

Micklefield Parish Council usually meets on the first Thursday of each month, at 7.15pm, at Churchville House, Churchville Drive, LS25 4AW. Every meeting begins with a public forum, at which members of the public can speak (members of the public may not speak during the meeting unless invited to by the Parish Council). The Parish Council also has a Finance and Corporate Management Committee, which meets on the third Monday of February, June and October, in the I.T. suite of Micklefield Youth and Adult Centre (The Old Fire Station), Great North Road, LS25 4AG, at 7.30pm. All meetings are open to the public and notices of meetings, with an agenda, are posted on the community noticeboards at least three days before a meeting. Notices of meetings and copies of agendas and minutes are also available on the Parish Council's website, [www.micklefield-pc.gov.uk](http://www.micklefield-pc.gov.uk). The Parish Council now has a Facebook page, where you can keep up with its news and activities, with links to further information on the Parish Council's website. The website also features news and updates, but has a large library of documents, including minutes of meetings, agendas, financial information and policies



### **IN THE COMMUNITY**

Parish Council members regularly liaise with the development companies to bring issues of concern to the public to the developers' attention. They also contact Leeds City Council officers and ward members regarding various problems, such as pot holes in the road. Cllr J L Auty and Cllr E A Robertson attend local PACT (Police and Communities Together) meetings, to raise issues with the Neighbourhood Policing Team. The Parish Council also has representatives to other bodies and committees. Its representatives to the Peckfield Landfill Site Liaison Committee are Cllr J L Auty and Cllr R M Czwarno, with Cllr D Brown as deputy. They attend meetings to raise complaints and problems with the operator, Leeds City Council and the Environment Agency. Its representatives to the Hook Moor Wind Farm Liaison Committee are Cllr J A Crossley and Cllr R M Czwarno. The Parish Council regularly responds to consultations and comments on planning applications submitted to the Local Planning Authority (Leeds City Council), copies of which are available on the Parish Council's website.

### **CHRISTMAS LIGHTS**

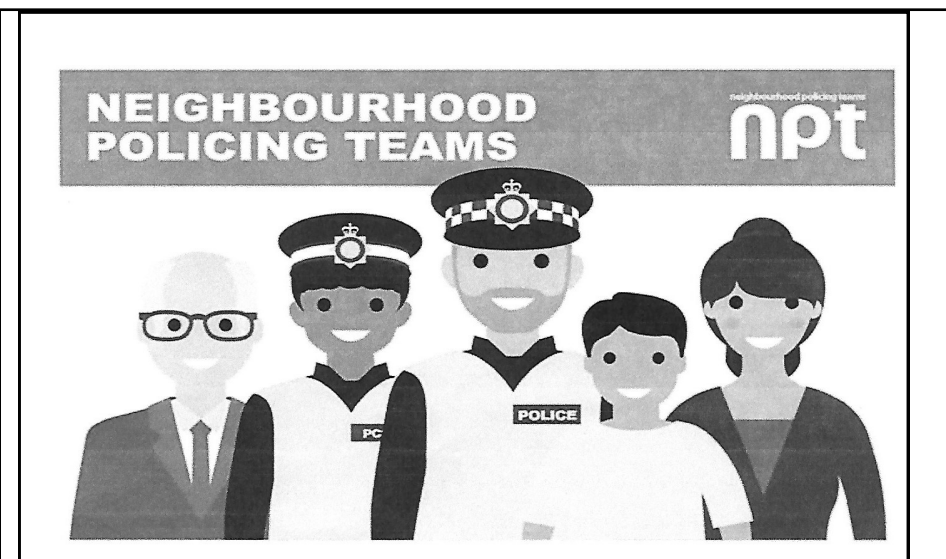
The Parish Council received a grant of £3,685.00 from the Banks Renewables Community Fund (Hook Moor Wind Farm) for a grant towards the cost of the supply and installation of sensor switches on some of the streetlights in the village. The equipment was used to power and control the new 3D wraparound motifs that were added to the Christmas display, along with the two Christmas trees with lights and the lights in natural trees.

### **Micklefield Community First Responders**

The Micklefield team has been active for 20 years responding to medical emergencies in your local community, providing vital support and reassurance before the ambulance arrives.

Dedicated volunteers are urgently required to enable this team to continue to support the community, working alongside the ambulance services who provide training in patient care, life support skills and using equipment such as oxygen and Automated External Defibrillators. You will be supported by a designated co-ordinator.

For further information contact our YAS Co-coordinator  
Sharron Stoyles, Community Defibrillation Trainer  
Community Resilience Team  
Yorkshire Ambulance Service  
Mobile: 07789271072  
E-mail: [sharron.stoyles@yas.nhs.uk](mailto:sharron.stoyles@yas.nhs.uk)



### **MICKLEFIELD NPT CONTACT POINT**

**WHERE:** Churchville House Social Centre, Churchville Drive,  
Micklefield, LS25 4AW

**WHEN:** The first Saturday of the month at 9am.

**Come and speak to your local Neighbourhood Policing Team.**

**[www.westyorkshire.police.uk](http://www.westyorkshire.police.uk)**

**E-mail: [outereast@westyorkshire.police.uk](mailto:outereast@westyorkshire.police.uk)**

**Direct telephone number: 101**

**The next PACT meeting is 25th January, 7.30pm, at St Mary's Church Annex, Station Road, Allerton Bywater, WF10 2DH**

### **Micklefield BT Cyberstation at The Youth and Adult Centre**

**Craft club;** Tuesday 1pm - 3pm term time only

**Youth Club ;** Tuesday 6:30pm - 8.30pm 11-17 year olds.

#### **1st Micklefield Scout Group;**

**Beavers** boys and girls aged 6-8 years [Wednesday 6pm]

**Cubs** boys and girls 8-10 1/2 years [Wednesday 6pm]

**Scouts** boys and girls aged 10 1/2-14 years [Monday 7pm]

New members welcome

Please check Facebook page 1st Micklefield Scout Group or email [gsl.micklefieldscouts@gmail.com](mailto:gsl.micklefieldscouts@gmail.com) for further information .

WANTED! We are looking for more adults to help with all groups, so we can run the Scouts, Cubs and Beavers separately (numbers of children attending have increased by 50%).

**Micklefield Regeneration Partnership;** Coffee shop and toilets open Sunday 10am—12noon

### **Churchville House Social Centre**

**Ward Councillors Surgery;** the first Saturday of the month 9am – 9:45am

**Warm Space Drop In (Organised by NET Garforth);** Tuesday 9:30am to 12.30pm Free Drinks, Toast, Cakes.

Garforth N.E.T have been awarded the Kings Award.

Please call in and meet the N.E.T. (Neighbourhood Elders Team)

N.E.T. VOLUNTERS REQUIRED please contact Jean, on 0113 2874784.

**Micklefield Tenants and Residents Association:** A new Committee with officers will need to be formed. Anybody interested in getting involved with this active group needs to contact Richard Wilkes, Team Leader (Tel 07712217003), or Joann Thornton, Housing Manager, at Retirement Life, (07891278807).

If any other groups have recommenced using the Centre could you please let us know so we can publish it in the next newsletter.

### **LIGHTING, ROADS, FOOTPATHS AND TRANSPORT**

The refurbishing work to the Gateway stones at the three village entrances has been completed. The Parish Council is now working towards the installation of new village name signs in locations that reflect the new boundaries of the settlement. In addition, it is seeking quotations for the repair of Milestone Banking on Great North Road, and investigating cost-effective, vandal-proof ways to block up the back windows in the stone bus shelter to make it more weatherproof. Leeds City Council has finally granted the street licences that are needed for the verge rewilding programme (to be undertaken in partnership with Micklefield Community Green Group). Preparation works for the first stage of the project began in January.

After complaints from the Parish Council and residents alike, Leeds City Council's Public Rights of Way section is now undertaking enforcement action in regard to the obstruction of Public Footpath no 6 at Daisy Banks (where even the alternative footpath has become compromised due to the new playground installed by the developer). The Parish Council is still pursuing the inappropriate vehicular use of Public Footpath no.3 between the Great North Road and Davy Avenue.

Please be aware that dog warden patrols in the village have begun again and that an individual walking a dog can be fined for not having dog waste bags with them, regardless of whether or not the animal has left any waste. Leeds City Council does not supply specialist dog waste bins, but dog waste bags can be disposed of in the ordinary Leeds City Council waste bins. If you want to help prevent dog fouling, details of specific locations and times of fouling and, if known, persons responsible for leaving dog foul on the footpath would greatly help the Dog Warden Service to reduce the problem, so anyone with information should contact Leeds City Council via the online report form at [www.leeds.gov.uk](http://www.leeds.gov.uk) or on 0113 222 4407. Street lighting, roads and footpaths are all the responsibility of Leeds City Council. Problems with highways, including pot-holes, holes in, or damage to, footpaths and obstructions on roads and footpaths, from advertising signs to overgrown hedgerows, shrubbery or grass verges, should be reported to Leeds City Council on 0113 222 4407, or via its website [www.leeds.gov.uk](http://www.leeds.gov.uk). If you have any problems with streetlights in your area not working correctly, they can be reported to Leeds City Council on 0113 222 4407, or via the Leeds City Council website. Dumped rubbish can be reported to Leeds City Council on 0113 222 4406, or via the Leeds City Council website. Leeds City Council has 'Do it online' report forms on its website for all the above problems.

## **PARISH COUNCIL ACTIVITIES AND POWERS**

Whenever it makes a decision to do something, the Parish Council must be sure that there is a law that supports this. If there isn't, then the Parish Council hasn't acted legally. If the Parish Council is not undertaking work that you think it should be, it might be because it does not have the legal power to do so.

## **.....AND FINALLY**

Notices of all Parish Council meetings (ordinary and extraordinary), Committee meetings and meetings of the Trustee of Micklefield Recreation Ground Charity are posted in each village notice board and on the Parish Council website, at least three clear days before the meeting, as required by law. Though not a legal requirement, the Parish Council also posts an agenda of the business to be transacted at the meeting. Any other business of the Council, including legally required documents such as vacancy notices and audit notices, is posted in the Council's notice boards and on its website, so checking regularly can help you keep up with Parish Council activities.

Joanne Hebden  
Clerk and Responsible Financial Officer  
Micklefield Parish Council



We are aware of the ongoing landfill gas odours currently being experienced by residents of Micklefield and surrounding villages. We appreciate this must be a frustrating and unpleasant situation for local residents.

Update 4th January 2024:- we have been continuing receiving calls with regards to odour on our incident hotline (Tel. 0800807060). Environment Agency officers have been out in the area and carried out inspections on Peckfield landfill site to assess the status and progress.

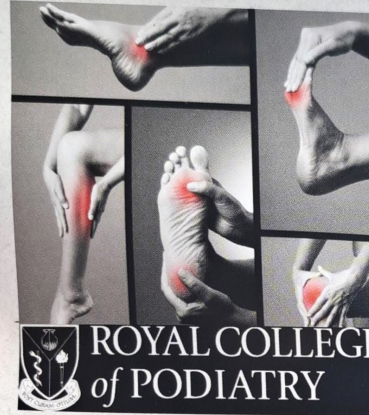
Our aim is to protect and improve the environment so everyone can enjoy the benefits of a clean, safe and healthy place to live, work and play. We issue environmental permits that set standards for those operating waste management facilities including landfills like the site at Peckfield. The operator, Caird Peckfield Limited (CPL) must comply with the strict conditions of its permit in order to minimise its impact on the environment and local community.

Further information about Peckfield waste site at:  
<https://consult.environment-agency.gov.uk/yorkshire/peckfield>



# PODIATRY

07468561546



- Callus
- Corns
- Verrucas
- Ingrowing toenails
- Thick nails
- Diabetic footcare
- Nail cutting

SG Podiatry is a specialist-led service, which provides patients with access to on-site diagnosis of foot problems and a treatment plan which will be tailored to the individual and their condition.



The Old Gatehouse Byram Park  
Rd, Byram, Knottingley, WF11  
9EA



## CROZZLE CHALLENGE

### CROZZLE CHALLENGE

This crossword has no clues. Each letter of the alphabet is represented by a number. You have been given 3 of the letters, now its over to you to work out the rest of the letters to solve the puzzle.

12 E	14 V	15 O	20 K	12 E	19 D		2 C	6 H	3 A	26 R	2 C	15 O	3 A	16 L
	22 I		22 I		12 E		23 U		1 W		15 O		21 M	
2 C	15 O	16 L	15 O	8 S	8 S	3 A	16 L		3 A	7 N	7 N	23 U	3 A	16 L
	16 L		8 S		12 E		18 T		26 R		13 F		17 Z	
9 B	3 A	2 C	20 K	23 G	26 R	15 O	23 U	7 N	19 D		22 I	19 D	12 E	3 A
		26 R			14 V		26 R		12 E		19 D		21 M	
3 A	7 N	11 Y	1 W	6 H	12 E	26 R	12 E		19 D	12 E	12 E	24 P	12 E	26 R
	3 A		6 H						7 N		7 N			
5 J	23 U	7 N	22 I	15 O	26 R		22 I	19 D	12 E	7 N	18 T	22 I	18 T	11 Y
	25 G		8 S		12 E		18 T		3 A			16 L		
8 S	6 H	23 U	18 T		10 Q	23 U	03 A	26 R	26 R	12 E	16 L	16 L	12 E	19 D
	18 T		16 L		23 U		16 L		7 N		3 A		4 X	
19 D	22 I	14 V	22 I	19 D	12 E		22 I	2 C	12 E	2 C	26 R	12 E	3 A	21 M
	12 E		7 N		8 S		3 A		8 S		25 G		2 C	
13 F	26 R	22 I	25 G	6 H	18 T	12 E	7 N		18 T	26 R	12 E	3 A	18 T	11 Y

1 W	2 C	3 A	4 X	5 J	6 H	7 N	8 S	9 B	10 Q	11 Y	12 E	13 F
14 V	15 O	16 L	17 Z	18 T	19 D	20 K	21 M	22 I	23 U	24 P	25 G	26 R

#### **Editorial Team**

Cllrs. Joan Auty (joanauty@hotmail.co.uk), Jon Crossley and Michael Czwarno.

Items/articles you wish to have published in the next issue please give to any member of the team or a Parish Councillor.

Articles for next newsletter, closing date Friday 12th April 2024.

Thank you, Joan.

This crossword has no clues. Each letter of the alphabet is represented by a number. You have been given 3 of the letters, now its over to you to work out the rest of the letters to solve the puzzle. (Answer page 12)

12	14	15	20	12	19		2	6	3	26	2	15	3	16
	22		22		12		23		1		15		21	
2	15	16	15	8	8	3	16		3	7	7	23	3	16
	16		8		12		18		26		13		17	
9	3	2	20	23	26	15	23	7	19		22	19	12	3
		26			14		26		12		19		21	
3	7	11	1	6	12	26	12		19	12	12	24	12	26
	3		6								7		7	
5	23	7	22	15	26		22	19	12	7	18	22	18	11
	25		8		12		18		3			16		
8	6	23	18		10	23	03	26	26	12	16	16	12	19
	18		16		23		16		7		3		4	
19	22	14	22	19	12		22	2	12	2	26	12	3	21
	12		7		8		3		8		25		2	
13	26	22	25	6	18	12	7		18	26	12	3	18	11

1	2 C	3	4	5	6	7	8	9	10	11	12 E	13
14	15	16	17	18	19	20	21	22 I	23	24	25	26

## MICKLEFIELD RECREATION GROUND CHARITY

Micklefield Recreation Ground is a registered Charity (registered with The Charity Commission) that is managed by Micklefield Parish Council as the Sole Trustee of the Charity. The Trustee of Micklefield Recreation Ground Charity meets on the third Monday of January, March, May, July, September and November, at 7.30pm, in the I.T suite of Micklefield Youth and Adult Centre, The Old Fire Station, Great North Road, LS25 4AG. Meetings are open to the public and notices and agendas of meetings are posted on the community notice boards at least three days before a meeting. Notices of meetings and copies of agendas and draft minutes are also available on the Parish Council's website, [www.micklefield-pc.gov.uk](http://www.micklefield-pc.gov.uk).

## PERIMETER VEGETATION

The Parish Council has agreed a programme of works to the vegetation on the inside perimeter of the recreation ground, as part of a bio-diversity improvement project. The works are already underway on the northern perimeter, with the removal of non-native shrubs, ailing trees and self-seeded perennials and trees. The removed vegetation will be replaced with native species of trees and shrubs that are designed to attract and support a variety of native insects, birds and other wildlife.

## FACILITIES

The remains of the dilapidated seating shelter between the wildflower meadow and the MUGA have been replaced with a brand new, smaller seating shelter. The new shelter was paid for using some of the portion of the Community Infrastructure Levy (money raised from new developments in the parish) that Leeds City Council gives to the Parish Council. The trees flanking the northern edge of the wildflower meadow have been crown lifted, so the adjacent footpath is now accessible.

The Parish Council, both as a local council and charity trustee, has agreed to install a toddler playground near the existing play area in the recreation ground and has created a provisional set of equipment. It is also progressing projects to replace the football pitch perimeter fence and increase the number of seats, as requested in the CIL consultation. In addition, the Parish Council is examining options to provide a more inclusive access at the main entrance gate.

## DOG WALKING

Dog walking is a recreational activity and is therefore not banned from the Recreation Ground. However, dog fouling is not permitted, due to the health risk caused by animal faeces and the Parish Council would urge all dog walkers to clear up after their dogs and thanks those who are already doing so. Please keep dogs out of the play areas, including the skate park and the football pitch; they are used extensively by children, who are at particular risk from the slightest amount of dog waste that will be left behind even if you do clear up after your dog. Dogs can also damage the

## Your Assistant Curate writes:

Happy New Year! Thank you to everyone responsible for decorating the windows at St Mary's this Christmas, attending our services and donating so generously to our Selby Food Bank collection (86.2Kg sent in mid-December!).

The crib figures have changed: the shepherds have been replaced by the figures of the Wise Men with their gifts of gold, frankincense and myrrh. Frankincense is still a rare and expensive resin harvested in the Arabian peninsula. Placed on hot coals it produces a sweet smell and the rising smoke is the symbol of prayer.

Prayer is a way of drawing closer to God. Sometimes we use words either personal or written by others, sometimes we pray only when we are desperate and in need and on other occasions, we are silent maybe listening. It is also a chance to give thanks! Often, we need a place for prayer away from everything else - a place of quiet and safety and that is one of the purposes of a church to provide a safe space for all who need it. At St Mary's we are planning to have a **prayer tree** on which anyone can place a name or situation that you want others to join you in placing it in God's presence. There will be small cards you put a name/situation on (this can be done anonymously) and we are hoping to set up a monthly prayer group in church that will include your requested petitions. Prayer in some situations is hard so we also have cards with suggested prayers that you can take for your personal use. After the group has met the cards will be taken down, but you can put the name/situation on another tag again if you wish.

The start of our monthly prayer will be advertised on the church noticeboard and depends a little bit on the builder's work on the **new toilet and refurbished kitchen!** Yes, at last it's happening and we are so grateful to all who have supported us on this project! Our **Welcome Café** for those who want to meet/ make friends will start on Wednesday January 17<sup>th</sup> at 1.30pm in Churchville House and then will be every 3<sup>rd</sup> Wednesday each month. Please do join us and hopefully we will move to St Mary's when all the work is complete!

The New Year brings lots of new opportunities as well as the chance to let other areas grow! My best wishes to everyone and may God Bless us.

(Rev) Wendy Plant: Assistant Curate  
07803125389 (please contact me about Baptisms/Weddings/  
Funerals etc and anything else with which you think I can help.)

# ST. MARY'S CHURCH



A very warm welcome awaits you at your local church, which aims to serve the whole community of Micklefield. We are a small and friendly congregation, meeting every week for worship. **EVERYONE IS INVITED TO JOIN US.**

## SERVICES



- ✦ Sunday at 9:15am:  
Parish Eucharist, except:
- ✦ Third Sunday in the month:  
All Age Worship at 10:30am
- ✦ Wednesday at 9:30am: Eucharist

### YOUR CHURCH IS OPEN!

Please come in to look around, find some quiet, rest a while, or say a prayer.  
Wednesday to Sunday, from 10am to 4pm.

### A PRAYER FOR OUR COMMUNITY

Loving God,  
We bring to you all who are struggling in our community:  
those tormented by doubt and worry,  
those who go without so that their children do not.  
Open our eyes to their struggle,  
open our ears to their needs  
and open our hearts to respond.  
Amen.



A warm invitation to join us for

## ALL AGE WORSHIP

on the third Sunday  
of the month  
at 10:30am.



A service led by the congregation and especially suited to families with children.  
After the service there will be refreshments and children's activities until 12 noon.

ALL WELCOME - JOIN US!

### A FEW WORDS FROM YOUR CHURCHWARDENS...

A big **THANK YOU** to everyone who gave so generously during 2022. Your contributions to the food bank continue to amaze us, and the participation of so many people in decorating the church for Christmas really touched our hearts. It's lovely to know that the church is valued by the village - we want it to be a resource available to all.

We've joined the Parish Giving Scheme so that it's easy to make donations towards the upkeep of the building. (We don't get financial support from the Diocese, by the way.) If you are able to contribute, the QR code will take you directly to our webpage - all donations, no matter how small, are very much appreciated.

Angela and Sharon



surface of the football pitch, which causes a risk of injuries to players and increases maintenance costs.

### .....AND FINALLY

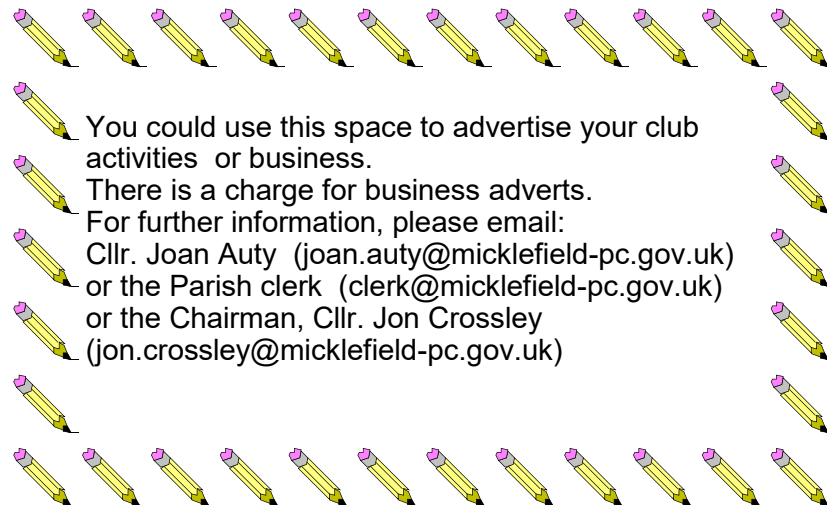
The Recreation Ground is for the benefit of the public and for the improvement of life through recreation, so please enjoy it.

Joanne Hebden  
Clerk and Responsible Financial Officer  
Micklefield Parish Council  
(Sole Trustee of Micklefield Recreation Ground Charity)



The last Liaison meeting was on the 11th July 2023 with updates from the site, the Environment Agency and LCC planning department. Capping works are continuing and restoration soils are continuously being placed on the cap. On-going site visits are undertaken by the Environment Agency. Any queries or issues please get in touch with the site on 01132865784 or Environment Agency on 0800807060

Regards Alex Hornshaw  
The next Liaison meeting is planned for 16th January 2024



You could use this space to advertise your club activities or business.  
There is a charge for business adverts.  
For further information, please email:  
Cllr. Joan Auty ([joan.auty@micklefield-pc.gov.uk](mailto:joan.auty@micklefield-pc.gov.uk))  
or the Parish clerk ([clerk@micklefield-pc.gov.uk](mailto:clerk@micklefield-pc.gov.uk))  
or the Chairman, Cllr. Jon Crossley ([jon.crossley@micklefield-pc.gov.uk](mailto:jon.crossley@micklefield-pc.gov.uk))

## CONTACT US

How can our church best serve our community?  
Please tell us your views!



Email us at [stmarys\\_micklefield@outlook.com](mailto:stmarys_micklefield@outlook.com)... or contact us via our Facebook page...or call in and see us!  
Your churchwardens are  
Sharon Beanland: 07980 485043 and Angela Brook: 07793 123887

# MICKLEFIELD PARISH COUNCIL

## 2024-25 BUDGET

AS APPROVED AT THE PARISH COUNCIL MEETING HELD ON 4TH JANUARY 2024

<u>EXPENDITURE</u>	<u>BUDGET</u> 2024-25	<u>INCOME</u>	<u>BUDGET</u> 2024-25
<u>OPERATIONS</u>			
Staff Costs	24,230.00		86,668.00
Staff Expenses	150.00		0.00
Audit	979.00		743.00
Insurance	3,347.00		0.00
Establishment Charges	2,600.00		0.00
Annual Subscriptions	894.00		800.00
Chairman's Allowance	300.00		2,450.00
Members' Expenses	160.00		0.00
Conferences/Seminars	800.00		0.00
Training	400.00		
Election Costs	0.00		
<b>(Sub Total)</b>	<b>33,850.00</b>		<b>3,750.00</b>
<u>PROJECTS</u>			
Waste Disposal Skips	1,190.00		3,938.00
Micklefield Newsletter	1,728.00		
PC Micklefield Web Site / Core IT	750.00		
Micklefield in Bloom (2024)	2,000.00		
Micklefield in Bloom (2025)	1,200.00		
Xmas Trees/Lights	2,100.00		
Xmas Lights/Motifs (Streelights and Natural Trees)	7,980.00		
Xmas Lights new Sensors in Street Lighting Columns	2,450.00		
Neighbourhood Plan	200.00		
Development Control	100.00		
Community Events	500.00		
Tree Replacement/Maintenance	5,000.00		
Grounds Maintenance Contract	19,141.00		
Recreation Ground	2,600.00		
Asset Maintenance	1,000.00		
Play Equipment Inspections	375.00		
Environmental Improvements	250.00		
Youth	150.00		
Annual Shrub Maintenance Scheme	1,188.00		
DJPA Sustainability Project	0.00		
Public Rights of Way	1,400.00		
Y & A Centre Internet Provision & Computer Suite	650.00		
Acknowledgement/Directional Signage	0.00		
Vandicourt Greenspace	1,000.00		
Litter Bin Provision	300.00		
Waste Removal Contract	4,548.00		
First Registration of Title to Recreation Ground	200.00		
Community Building on Old Nursery School Site	200.00		
Streetscene Wildflower Ecology Pilot	1,000.00		
Milestone Bankings Renovation	4,030.00		
Churchyard Grass Cutting	2,592.00		
2 new Large Notice Boards	3,000.00		
Solar Lighting for Gateway Stones	500.00		
3 Village Boundary Signs	4,370.00		
Remembrance Poppy Motif (Street Light)	390.00		
<b>(Sub Total)</b>	<b>74,072.00</b>		<b>96,611.00</b>
<b>TOTAL EXPENDITURE</b>	<b>107,922.00</b>		<b>107,922.00</b>
		<b>(Sub Total)</b>	<b>96,611.00</b>
		<b>Use of Unrestricted Reserves during the Financial Year</b>	<b>11,311.00</b>
		<b>TOTAL INCOME</b>	<b>107,922.00</b>
		<b>Unrestricted Reserves at Financial Year End (\$1/03/2025)</b>	<b>45,444.00</b>

### NOTES

1. The Precept for 2024-25, is an increase of £10,698.00 (13.69%) on the Precept for 2023-24, which was £78,170.00
2. Assuming the new tax base of 1030.6, the Parish Element of the D Band Council Tax for 2024-25 should increase by £0.00 (0%) thus remaining at £86.23 for 2024-25, exactly the same figure as it was in 2023-24 (which is £1.65 per week)
3. The budgeted Expenditure and Income set out above is based on the projected Unrestricted Reserves being £56,755.00 on 31/03/2024

Clr Jon A Crossley  
Chairman

7th January 2024