

MICKLEFIELD PARISH COUNCIL

BUDGET FOR THE FINANCIAL YEAR ENDING

31ST MARCH 2025

APPROVED AT THE PARISH COUNCIL MEETING HELD ON 4TH JANUARY 2024

OPERATIONS

Staff Costs	24,230.00
Staff Expenses	150.00
Audit	979.00
Insurance	3347.00
Establishment Charges	2600.00
Annual Subscriptions	884.00
Chairman's Allowance	300.00
Members' Expenses	160.00
Conferences/Seminars	800.00
Training	400.00
Election Costs	0.00
 (Sub Total)	 (33,850.00)

PROJECTS

Waste Disposal Skips	1190.00
Micklefielder Newsletter	1728.00
PC Micklefield Web Site / Core IT	750.00
Micklefield in Bloom (2024)	2000.00
Micklefield in Bloom (2025)	1200.00
Xmas Trees/Lights	2100.00
Xmas Lights/Motifs (Streetlights and Natural Trees)	7980.00
Xmas Lights new Sensors in Street Lighting Columns	2450.00
Neighbourhood Plan	200.00
Development Control	100.00
Community Events	500.00
Tree Replacement/Maintenance	5000.00
Grounds Maintenance Contract	19,141.00
Recreation Ground	2600.00
Asset Maintenance	1000.00
Play Equipment Inspections	375.00
Environmental Improvements	250.00
Youth	100.00
Annual Shrub Maintenance Scheme	1188.00
DJPA Sustainability Project	0.00
Public Rights of Way	1400.00
Y & A Centre Internet Provision & Computer Suite	650.00
Acknowledgement/Directional Signage	0.00
Vandicourt Greenspace	1000.00
Litter Bin Provision	300.00
Waste Removal Contract	4548.00

First Registration of Title to Recreation Ground	200.00
Community Building on Old Nursery School Site	200.00
Streetscene Wildflower Ecology Pilot	1000.00
Milestone Bankings Renovation	4030.00
Churchyard Grass Cutting	2590.00
2 New Large Notice Boards	3000.00
Solar Lighting for Gateway Stones	500.00
3 Village Boundary Signs	4370.00
Remembrance Poppy Motif (Street Light)	380.00
(Sub Total)	(74,072.00)
TOTAL EXPENDITURE	107,922.00

INCOME

Precept	88,868.00
Interest on Bonds	0.00
Public Rights of Way	743.00
Grants (to offset budget items only)	0.00
Grant for Xmas Trees/Lights	800.00
Grant for Xmas Streetlight Motifs (11 Sensors Units)	2450.00
CIL Receipts	0.00
Miscellaneous	0.00
2023-24 CTS Grant to be offset against 2024-25 Precept	3750.00
2024-25 CTS Grant to be offset against 2025-26 Precept	-3938.00
Use of Unrestricted Reserves	11,311.00
TOTAL INCOME	107,922.00