

MICKLEFIELD PARISH COUNCIL

APPROVED UPDATED PARISH COUNCIL PLAN

**A List of Initiatives and Investment Schemes that have either been Approved and Form the Parish Council's Strategic Forward Plan,
or may be Approved as part of the Parish Council Plan in Due Course
(Consolidated in October 2014 and Updated in September 2016 and again in October/November 2018)**

COUNCIL INITIATIVE / CAPITAL INVESTMENT	NET COST ? (£)	PC CAPITAL BUDGET ? (£)	APPROVED IN PRINCIPLE ?	APPROVED FULLY ?	PLANNED, UPDATED OR ACTUAL DELIVERY YEAR	NEXT STEPS REQUIRED ?
CCTV Coverage in Micklefield Recreation Ground	13,000.00	0.00	12.07.2012	No	2014-15	£10k Awards For All and £3k Outer East CC. Include Community Orchard in funded scheme. Project Discontinued in July 2015 , as CCTV was too expensive (£30k + £3k annual running costs), would be of limited use and funding would be difficult to obtain, making CCTV in the Recreation Ground unfeasible.
CCTV Coverage at Garden Village Bus Stop	5,000.00	0.00	06.12.2012	Not yet	2014-15	Submit £5k application to Housing Leeds Outer SE Area Panel after result of Awards For All application. Project discontinued from October 2018 due to £2k annual running cost.
Refurbishment of 3 Village Gateway Stones	746.80	300.00	03.10.2014	01.10.2015	2015-16	Stonemason to assess state of limestone on site. Time window for implementation was ideally during June 2015. Completed in October 2015.
CiLCA Accreditation of the Clerk	996.40	700.00	09.01.2014	06.03.2014	2016-17	Clerk to undertake with support from the Chairman and the other F & CM Committee members where appropriate. CiLCA portfolio submitted by 31.12.2016 and CiLCA accreditation achieved by JH as Clerk. Completed in March 2017.
Garden Village Access Questionnaire	100.00	0.00	06.11.2008	02.05.2013	2018-19	Analyse and collate the results and then fully approve the conclusions before presenting to LCC. Presented to LCC Highways in May 2015. White lines on Station Approach and 20mph speed limit for Garden Village planned for 2018-19. Present the consultation results and conclusions to Housing Leeds in 2018-19.
Parish Council Website	650.00	1,000.00	08.04.2010	08.04.2010	2015-16	IT. & Website Working Group. Website development took longer than envisaged. Completed in March 2016 , when the Micklefield Parish Council website finally went 'live'. Annual running cost: £650.00.

COUNCIL INITIATIVE / CAPITAL INVESTMENT	NET COST ? (£)	PC CAPITAL BUDGET ? (£)	APPROVED IN PRINCIPLE ?	APPROVED FULLY ?	PLANNED, UPDATED OR ACTUAL DELIVERY YEAR	NEXT STEPS REQUIRED ?
Vandicourt Access Safe Environment (V.A.S.E.).	60,000.00	0.00		Not yet	2019-20	To improve public accessibility and create a safer public environment to the important natural and geological S.S.S.I. at Vandicourt, by excavating the degraded land immediately adjacent to the quarry face to fully expose the rock strata, provide a safe DDA-compliant 1.8m wide crushed limestone pedestrian route around the base from a widened upper-level viewing area that will have a steel balustrade and 2 steel benches, install an ultra-sturdy steel gate/door with secure locking mechanism to the revealed entrance to the 'Old Dug Out' former air-raid shelter (for access-by-arrangement), install a stone staircase with metal handrail(s) to directly connect the upper and lower level viewing areas, plant bluebell/widflower mix in re-landscaped slopes, connect the upper-level viewing area to the carriageway of East View by a 1.8m wide hexagonal plastic mesh surfaced footpath and install an Interpretation Board. Get London Property Investments Ltd to support the scheme (true analysis of our planning responses). Support finally obtained in August 2016. Existing Lease of Vandicourt needs to be split into 2 Leases. Chairman to clarify the legal and administrative requirements and methodology initially with LPI Ltd.
Benches along the Public Right Of Ways		0.00	05.04.2012	Not yet	2014-15	Contact previous seats contractor to see if he can do the work. A considerable number of replacement timber seats have been installed by local residents.
Archiving of all the Council's Historical Docs	171.79	0.00	Purchase of Materials approved by Delegation		2014-15	Cllr Czwarno (and Cllr Crossley for certain aspects). Costs apportioned to 'Establishment' budget header. Initiated, but still ongoing. All missing historical records found in 2017.
Outdoor Gym at Churchville House	15,000.00	0.00	03.12.2009/ 07.07.2011	Not yet	2019-20	If residents agree scheme, apply to LCC for s.106. Can't use s.106 now for this site, but can use CIL money. Consultation with local residents to be undertaken in a revised format in 2018-19, strictly in accordance with the requirements of Housing Leeds.
MUGA in Recreation Ground	93,000.00	5,267.50	01.09.2011	03.03.2016	2016-17	Project development more complex, as the MUGA could not be treated as Part 12 Permitted Development (by a Local Authority) and a planning application was required. Hence, plausible implementation timescale extended from 2015-16 to 2016-17. Completed in October 2017.

COUNCIL INITIATIVE / CAPITAL INVESTMENT	NET COST ? (£)	PC CAPITAL BUDGET ? (£)	APPROVED IN PRINCIPLE ?	APPROVED FULLY ?	PLANNED, UPDATED OR ACTUAL DELIVERY YEAR	NEXT STEPS REQUIRED ?
Improvements to inside and outside of 4 & 5 Railway Cottages and Replacement Floodlights	50,000.00	0.00	01.09.2011	Not yet	2021-22	Approved as so called 'Multi-Amenity Scheme', comprising of: Football Training Area, Sports Floodlights, Changing Rooms Entrance Improvements (inc. DDA compliant access and increased security), DDA compliant toilets in the changing rooms, first floor shower, improved car park, CCTV, Fencing on the upper part of the northern perimeter, tree works, Solar Power at 4 & 5 Railway Cottages (potentially with micro-pipe underfloor heating system to both ground floor and 1 st floor), parking spaces near the training ground and upgrade of Lower Peckfield Lane. Need to apply to Sport England or Football Foundation for up to £50k, plus other funding which may be available.
Community Building on the Recreation Ground (Charity Land held by the PC as Sole Trustee)	500,000.00	0.00	Not yet		2018-19 at the earliest	Potentially on the former Nursery School site (and possibly relating to potential Village Green to front). Now complicated by Ashdale's reawakened planning application for 5 houses on the old school site between the Charity land and the Great North Road. Approval of Ashdale's planning application in 2017 means that it is not now possible to designate that land as a Village Green. However, the old Nursery School site is still available for a potential community building. On 01.11.2018 the PC resolved to commission a Feasibility Study for the potential to develop a community building on the old Nursery School site.
Diamond Jubilee Play Area (DJPA) Sustainability Project Elements	1,671.18	0.00	12.07.2012 (Grant application)	12.07.2012 (Full Scope)	2018-19	Funds received in advance and brought forward in Reserves. Timber Mushroom features installed in Copse near Play Area in August 2016. All signage still needed.
Funders / Project Acknowledgement Signs	1,500.00	0.00	02.07.2009	01.09.2011	2018-19	Funds brought forward in Reserves. Needs Gwk Leeds to price for FS, SP, MM, GVB and DJPA
Re-tender Grounds Maintenance Contract		10,000.00		Not yet	2014-15	On 09.01.2014 the Council approved an extension to the current contract to 31.12.2014. Schedule and Spec revised and consolidated ready for October 2014 PC meeting and issued in November 2014. Completed the Tender process in December 2014 and new contract (£15,000 p/a) commenced on 01.01.2015.

COUNCIL INITIATIVE / CAPITAL INVESTMENT	NET COST ? (£)	PC CAPITAL BUDGET ? (£)	APPROVED IN PRINCIPLE ?	APPROVED FULLY ?	PLANNED, UPDATED OR ACTUAL DELIVERY YEAR	NEXT STEPS REQUIRED ?
Re-tender Grounds Maintenance Contract		15,500.00		06.09.2018	2018-19	On 07.12.2017 the Council approved an <i>ordinary</i> extension to the current contract to 31.12.2018. Revisions to the Spec and Schedule were approved at the PC meeting on 06.09.2018 and it was resolved to re-tender the contract (no <i>extraordinary</i> extension was proposed). Tender process to be completed by the end of November 2018, so that a new contract can commence on 01.01.2019.
Football Stand Graffiti Artwork Project			19.03.2012	Not yet	2018-19	Artist commission to engage with young people. Volunteer graffiti artist appointed on 19.09.2016 to develop up a scheme for Football Stand. This now needs to be implemented, as per the PC's Annual Action Plan (approved on 05.04.2018).
Micklefield Neighbourhood Plan	15,000.00	50.00	Not yet		2016-17 at the earliest	Await the Site Allocations DPD Proposals (eventually published for consultation in 2015) and the results of the subsequent Examination In Public (scheduled for 2017). EIP has now sat (July & August 2018), but wait until the Inspectors Report is published to start preparing a Neighbourhood Plan. However, there is no risk in registering the Parish of Micklefield as a Neighbourhood Plan Area in 2018-19, as per the PC's Annual Action Plan (approved on 05.04.2018).
Renovation of the Seating Shelter for the Bowling Green and MUGA	4,000.00	0.00	01.04.2018	05.04.2018	2018-19	Provisional specification approved on 05.04.18, and a revised Specification approved on 05.07.18. Obtain quotations from 3 specialist metalworkers and then submit application to the Hook Moor Wind Farm Community Fund, and top up with PC's CIL (and LCC s.106 monies from the Manor Chase development if appropriate).

Cllr Jon A Crossley (Chairman)
Micklefield Parish Council

Consolidated 03.10.2014
Updated Draft 20.09.2016
Updated Plan Approved on 04.10.2018
Updated to include Resolutions approved at PC meeting on 01.11.2018